

# School Plan 2023-2024 - Enterprise High

## **GOAL #1**

Our goal at Enterprise High School (EHS) is to increase ACT scores and RISE/ASPIRE scores by 5%, by having and maintaining a 1:1 technology ratio within each of our classrooms. This goal is ongoing, but it is the goal to see a 5% increase in growth annually.

### **Academic Areas Affected:**

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Graduation Rate Increase
- Mathematics
- Science
- Social Studies
- World Languages

### **Measurements:**

We will compare all of our students' quarterly grades from quarter to quarter. We will track individual students' RISE scores from 7th grade & 8th Grade and Aspire scores for 10th Grade in English, Math and Science. We will track all ACT scores for the 11th grade over the next five years.

### **Action Steps:**

- 1) Our Math, English, Science and Social Studies teachers all have a set of chrome books within their classroom.
- 2) Because of constant use, outdated software and general wear & tear we want to replace several chrome books a year across the school.

### **Expenditures:**

Amount	Description	Category
\$10,000	We will continue to provide classroom sets of Chromebooks for all Math, English, and Science classrooms, and others as needed.	Technology related supplies < \$5,000 each

## **Goal #2**

The goal is to provide and offer a diverse selection of elective courses to our students so that they can have similar academic opportunities as their larger school counterparts, and be able to explore future career or educational opportunities. Our goal is to make sure at least 25% of our students are enrolled in these elective courses. This is an ongoing goal. Every March we will look at the number of students enrolled in these classes to see the trend and make sure we are hitting the 25% mark.

### **Academic Areas Affected:**

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

### **Measurements:**

Our counselor speaks with all students every winter (Jan-March) to learn which of the elective courses we offer are helpful and which, if any, are not. We are then able to make adjustments or add/change courses based on student needs. If we are not hitting the 25% threshold, we will adjust the courses.

### **Action Steps:**

We would like to maintain a diverse selection of courses that our students can take that will enable them to be more college and career ready. These funds will cover the cost of these courses.

- 1) This spring our counselor will go to all students and determine class interests/needs.
- 2) We will encourage students to take a variety of electives to determine their interests and what path they may want to take.
- 3) We will adjust annually the course selections, based on the needs and desires of the students.

Amount	Description	Category
\$60,500	The counselor will visit with all students in the early part of the second semester to determine what classes have been beneficial and if we need to make any changes or additions. We will use this data, along with	Salaries & Benefits (teachers, aides, specialists, productivity, substitutes)

	PowerSchool numbers to make sure we are staying at the 25% threshold we have set for these classes.	
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**Summary of Estimated Expenditures**

<b><u>Category</u></b>	<b><u>Estimated Cost</u></b>
Technology related supplies < \$5,000 each - devices, computers, etc.	\$10,000
Salaries & Benefits (teachers, aides, specialists, productivity, subs)	\$60,500
<b>Total:</b>	<b>\$70,500</b>

**Funding Estimates:**

Allocated funds for 2023-24	\$72,623.72
Carryover from last year	\$237.29
Total available funds for 2022-23	\$72,861.01
Summary of estimated expenditures for 2023-24	\$70,500
Estimated carryover to 2024-25	\$2,361.01